

PODER JUDICIAL DEL ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa Formato (6b)
Del 1 de Enero al 31 de Marzo de 2026
(Cifras en pesos y centavos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	1,418,693,875.79	398,410.92	1,419,092,286.71	307,908,166.93	234,576,099.51	1,111,184,119.78
(I=A+B+C+D+E+F+G+H)						
PRESIDENCIA	11,968,454.39	21,452.44	11,989,906.83	3,024,686.67	2,446,946.40	8,965,220.16
SECRETARIA GENERAL	11,048,635.11	0.00	11,048,635.11	1,956,838.16	1,494,546.97	9,091,796.95
ORGANO DE ADMINISTRACION JUDICIAL	137,604,386.83	-953,532.53	136,650,854.30	5,564,581.22	4,278,756.45	131,086,273.08
SECRETARIA EJECUTIVA DE PLENO	4,942,460.69	-13,245.56	4,929,215.13	1,068,749.77	791,922.84	3,860,465.36
ADMINISTRACION GENERAL	9,467,732.02	2,400.00	9,470,132.02	2,355,057.67	1,793,527.05	7,115,074.35
DIRECCION DE RECURSOS HUMANOS	17,080,983.16	6,382.91	17,087,366.07	4,314,534.87	3,304,622.17	12,772,831.20
DIRECCION DE RECURSOS MATERIALES	42,299,679.55	-116,941.29	42,182,738.26	10,452,025.36	7,015,669.44	31,730,712.90
DIRECCION DE TECNOLOGIAS DE LA INFORMACION Y SISTEMAS INFORMATICOS PARA EL CONTROL DE EXPEDIENTES ELECTRONICOS	20,162,257.70	105,573.17	20,267,830.87	5,429,243.24	4,033,996.63	14,838,587.63
DIRECCION DE RECURSOS FINANCIEROS	25,209,231.84	2,151.48	25,211,383.32	6,592,451.22	5,088,695.71	18,618,932.10
CONTRALORIA INTERNA	12,889,052.28	0.00	12,889,052.28	3,015,823.12	2,308,734.70	9,873,229.16
UNIDAD DE TRANSPARENCIA	4,032,684.18	0.00	4,032,684.18	697,308.04	484,490.97	3,335,376.14
ESCUELA JUDICIAL	5,795,033.11	35,622.44	5,830,655.55	1,293,412.71	965,577.14	4,537,242.84
OFICIALIA DE PARTES COMUN	5,659,514.30	-10,845.56	5,648,668.74	1,359,230.16	1,016,744.61	4,289,438.58
ARCHIVO JUDICIAL	14,951,342.43	1,788.40	14,953,130.83	3,821,513.32	2,804,651.01	11,131,617.51
BIBLIOTECA	2,397,310.19	0.00	2,397,310.19	507,876.38	363,550.91	1,889,433.81
DIRECCION JURIDICA	3,941,055.52	8,425.35	3,949,480.87	1,130,420.38	889,444.90	2,819,060.49
AREA DE EJECUCIONES	25,767,732.13	-1,245.56	25,766,486.57	6,725,488.28	5,229,627.00	19,040,998.29
SERVICIO MEDICO LEGAL	3,596,902.66	0.00	3,596,902.66	811,589.52	598,527.56	2,785,313.14
UNIDAD DE ESTADISTICA, EVALUACION Y SEGUIMIENTO	5,790,359.40	3,000.00	5,793,359.40	1,450,186.16	1,123,662.70	4,343,173.24
SISTEMA DE GESTION JUDICIAL PARA ORALIDAD MERCANTIL	865,236.54	11,797.44	877,033.98	355,053.98	285,198.47	521,980.00
CENTRO ESTATAL DE MECANISMOS ALTERNATIVOS DE SOLUCION DE CONTROVERSIAS Y DE PROMOCION DE CULTURA DE PAZ	8,745,288.39	0.00	8,745,288.39	2,121,680.58	1,549,225.89	6,623,607.81
ADMINISTRADOR JUDICIAL DEL SISTEMA PENAL ACUSATORIO	44,586,803.09	-13,245.56	44,573,557.53	11,161,955.78	7,953,679.75	33,411,601.75
FORTALECIMIENTO FINANCIERO PARA LA IMPLEMENTACIÓN DE LA REFORMA EN MATERIA DEL PODER JUDICIAL	21,857,396.00	0.00	21,857,396.00	0.00	0.00	21,857,396.00
H. PRIMERA SALA	42,956,318.59	22,371.86	42,978,690.45	10,578,340.96	8,194,831.64	32,400,349.49
H. SEGUNDA SALA	47,177,163.56	150,143.66	47,327,307.22	11,735,890.32	9,094,034.92	35,591,416.90
H. TERCERA SALA	45,492,276.64	23,175.00	45,515,451.64	11,190,385.37	8,658,157.20	34,325,066.27
H. CUARTA SALA	42,021,500.06	9,600.00	42,031,100.06	10,404,881.64	8,039,448.40	31,626,218.42
H. QUINTA SALA	42,054,367.41	28,287.50	42,082,654.91	10,330,623.02	7,984,709.13	31,752,031.89
PRODUCTOS DEL PODER JUDICIAL	2,884,539.53	0.00	2,884,539.53	440,678.55	324,851.02	2,443,860.98
FONDO DE APOYO PARA LA ADMINISTRACION DE JUSTICIA	43,951,939.26	398,410.92	44,350,350.18	2,779,775.60	2,649,763.15	41,570,574.58
JUZGADO PRIMERO RAMO CIVIL CD VALLES	16,436,311.30	479,289.09	16,915,600.39	4,596,418.32	3,518,133.79	12,319,182.07
JUZGADO PRIMERO RAMO FAMILIAR CD VALLES	19,974,341.61	-229,600.00	19,744,741.61	4,816,972.93	3,690,046.91	14,927,768.68
JUZGADO SEGUNDO RAMO FAMILIAR CD VALLES	19,939,324.82	-222,032.80	19,717,292.02	4,772,545.45	3,645,678.52	14,944,746.57
JUZGADO PRIMERO DEL RAMO CIVIL DE MATEHUALA	12,894,532.20	0.00	12,894,532.20	3,033,133.84	2,207,454.60	9,861,398.36
JUZGADO PRIMERO RAMO FAMILIAR DE MATEHUALA	17,692,050.11	14,925.00	17,706,975.11	4,427,274.77	3,379,593.21	13,279,700.34
JUZGADO PRIMERO RAMO CIVIL DE RIOVERDE	13,807,836.94	0.00	13,807,836.94	3,595,234.40	2,732,439.01	10,212,602.54
JUZGADO PRIMERO RAMO FAMILIAR DE RIOVERDE	13,937,413.86	2,400.00	13,939,813.86	3,521,722.39	2,717,929.81	10,418,091.47
JUZGADO 1a INST TAMAZUNCHALE	15,173,897.91	7,200.00	15,181,097.91	3,848,755.24	2,979,967.03	11,332,342.67
JUZGADO 1a INST TANCANHUITZ	17,530,339.72	9,600.00	17,539,939.72	4,658,320.17	3,633,543.52	12,881,619.55
JUZGADO 1a INST CARDENAS	9,944,446.00	0.00	9,944,446.00	2,439,262.65	1,862,810.48	7,505,183.35
JUZGADO 1a INST VENADO	8,391,601.14	0.00	8,391,601.14	2,072,386.35	1,604,549.95	6,319,214.79
JUZGADO 1a INST CERRITOS	6,286,983.88	2,400.00	6,289,383.88	1,280,910.49	939,497.15	5,008,473.39
JUZGADO 1a INST SALINAS	12,330,642.09	0.00	12,330,642.09	3,069,000.84	2,363,146.90	9,261,641.25
JUZGADO 1a INST STA MA DEL RIO	13,337,706.24	72,464.00	13,410,170.24	3,430,019.76	2,674,902.88	9,980,150.48
JUZGADO 1a INST GUADALCAZAR	10,580,100.46	4,800.00	10,584,900.46	2,586,676.80	2,003,927.57	7,998,223.66
JUZGADO 1a INST CD DEL MAIZ	10,941,705.24	0.00	10,941,705.24	2,429,295.01	1,801,341.61	8,512,410.23
JUZGADO REGIONAL DE EJECUCION DE PENAS Y MEDIDAS DE LA CAPITAL	12,008,257.49	9,150.00	12,017,407.49	3,205,045.50	2,457,976.10	8,812,361.99
JUZGADO REGIONAL DE EJECUCION DE PENAS Y MEDIDAS EN CD. VALLES	8,516,738.84	7,200.00	8,523,938.84	1,881,909.79	1,401,057.23	6,642,029.05
JUZGADO SEGUNDO DE EJECUCION DE PENAS Y MEDIDAS Y ESPECIALIZADO EN ADOLESCENTES Y EJECUCION DE MEDIDAS SISTEMA TRADICIONAL	10,312,824.56	2,400.00	10,315,224.56	2,564,159.84	1,943,475.73	7,751,064.72
JUZGADO ORALIDAD MERCANTIL	18,741,029.90	-3,645.56	18,737,384.34	3,517,768.80	2,521,759.28	15,219,615.54
CENTRO DE JUSTICIA PENAL SALA SEDE MATEHUALA	4,296,745.16	9,961.01	4,306,706.17	856,022.33	689,445.66	3,450,683.84

PODER JUDICIAL DEL ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa Formato (6b)
Del 1 de Enero al 31 de Marzo de 2026
(Cifras en pesos y centavos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
CENTRO DE JUSTICIA PENAL Y EJECUCION DE MEDIDAS PARA ADOLESCENTES SAN LUIS POTOSÍ	2,228,553.13	0.00	2,228,553.13	150,825.41	61,108.86	2,077,727.72
CENTRO DE JUSTICIA PENAL SALA SEDE SAN LUIS POTOSÍ	13,565,129.41	49,742.12	13,614,871.53	3,497,416.03	2,874,178.29	10,117,455.50
CENTRO DE JUSTICIA PENAL SALA SEDE RIOVERDE	3,878,442.70	9,045.97	3,887,488.67	885,893.85	710,983.34	3,001,594.82
CENTRO DE JUSTICIA PENAL SALA SEDE CIUDAD VALLES	6,858,680.80	42,040.70	6,900,721.50	1,499,785.12	1,232,821.30	5,400,936.38
CENTRO DE JUSTICIA PENAL SALA BASE TANCANHUITZ	1,004,736.62	0.00	1,004,736.62	75,090.85	63,300.31	929,645.77
CENTRO DE JUSTICIA PENAL SALA BASE TAMAZUNCHALE	1,783,129.31	0.00	1,783,129.31	334,714.15	273,373.72	1,448,415.16
JUZGADO PRIMERO RAMO CIVIL	19,714,483.33	10,612.50	19,725,095.83	5,077,792.32	3,917,507.10	14,647,303.51
JUZGADO SEGUNDO RAMO CIVIL	22,965,784.39	68,640.04	23,034,424.43	5,951,089.14	4,575,732.29	17,083,335.29
JUZGADO TERCERO RAMO CIVIL	20,944,845.82	93,327.67	21,038,173.49	5,375,323.61	4,153,131.59	15,662,849.88
JUZGADO CUARTO CIVIL	21,064,923.89	7,200.00	21,072,123.89	5,711,271.44	4,431,535.80	15,360,852.45
JUZGADO PRIMERO RAMO FAMILIAR	20,987,749.71	5,200.00	20,992,949.71	5,555,254.77	4,277,231.22	15,437,694.94
JUZGADO SEGUNDO RAMO FAMILIAR	28,501,468.41	4,800.00	28,506,268.41	7,140,110.42	5,484,717.11	21,366,157.99
JUZGADO TERCERO RAMO FAMILIAR	19,501,413.01	4,800.00	19,506,213.01	4,996,495.44	3,842,942.51	14,509,717.57
JUZGADO CUARTO RAMO FAMILIAR	23,027,765.03	2,400.00	23,030,165.03	5,932,474.15	4,552,358.45	17,097,690.88
JUZGADO QUINTO RAMO FAMILIAR	22,300,938.87	4,800.00	22,305,738.87	5,486,155.03	4,158,564.67	16,819,583.84
JUZGADO SEXTO RAMO FAMILIAR	22,317,211.84	4,400.00	22,321,611.84	5,656,638.48	4,341,406.06	16,664,973.36
JUZGADO ESPECIALIZADO EN ORDENES DE PROTECCION DE EMERGENCIA Y PREVENTIVAS EN FAVOR DE LAS MUJERES Y DE PROCEDIMIENTOS NO CONTROVERTIDOS	15,884,009.71	7,200.00	15,891,209.71	3,999,411.24	3,062,287.90	11,891,798.47
JUZGADO SEPTIMO FAMILIAR	19,992,089.45	2,800.00	19,994,889.45	4,998,445.18	3,844,346.95	14,996,444.27
JUZGADO PRIMERO MERCANTIL	20,716,693.20	8,575.00	20,725,268.20	5,114,684.10	3,909,593.12	15,610,584.10
JUZGADO SEGUNDO MERCANTIL	19,769,836.88	14,400.00	19,784,236.88	4,982,050.71	3,805,029.33	14,802,186.17
JUZGADO TERCERO MERCANTIL	17,535,889.77	133,001.83	17,668,891.60	4,614,369.36	3,561,915.95	13,054,522.24
JUZGADO CUARTO MERCANTIL	19,075,094.63	15,200.00	19,090,294.63	4,583,858.38	3,475,232.70	14,506,436.25
JUZGADO SEPTIMO RAMO PENAL	17,813,878.46	2,400.00	17,816,278.46	3,742,032.49	2,740,445.14	14,074,245.97
PRIMERA SALA UNITARIA	2,382,582.40	13,746.00	2,396,328.40	571,426.52	436,713.40	1,824,901.88
SEGUNDA SALA UNITARIA	2,377,457.85	0.00	2,377,457.85	556,051.29	419,169.12	1,821,406.56
TERCERA SALA UNITARIA	2,377,457.38	0.00	2,377,457.38	538,851.80	407,526.03	1,838,605.58
SECRETARIA GENERAL TRIBUNAL DISCIPLINARIO	8,656,735.16	2,490.72	8,659,225.88	1,705,302.00	1,098,260.30	6,953,923.88
ORGANO DE INVESTIGACIÓN	1,020,512.22	522.00	1,021,034.22	262,211.80	170,158.54	758,822.42
ORGANO DE SUBSTANCIACIÓN	1,020,512.23	522.00	1,021,034.23	268,804.07	176,750.81	752,230.16
ORGANO DE EVALUACION DE DESEMPEÑO JUDICIAL	1,020,533.13	0.00	1,020,533.13	172,441.70	81,985.37	848,091.43
VISITADURIA JUDICIAL	7,042,079.04	522.00	7,042,601.04	1,473,672.54	1,001,731.59	5,568,928.50
TRIBUNAL LABORAL	30,564,234.85	1,985.12	30,566,219.97	7,721,281.51	5,897,788.97	22,844,938.46
TRIBUNAL DE JUSTICIA ORAL Y DE EJECUCION DE MEDIDAS PARA ADOLESCENTES	526,557.13	0.00	526,557.13	3,824.31	0.00	522,732.82
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	1,418,693,875.79	398,410.92	1,419,092,286.71	307,908,166.93	234,576,099.51	1,111,184,119.78

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ELABORÓ

 C.P. ALEJANDRA GABRIELA PERERA POSADA
 AUXILIAR ADMINISTRATIVO

REVISARON


 LIC. LUCÍA ELIZABETH SORIA HERNÁNDEZ
 JEFE DE DEPARTAMENTO
 ENCARGADA DE LA DIRECCIÓN GENERAL DE RECURSOS FINANCIEROS


 C.P. JUAN JOSÉ LUvano FUKUY
 ADMINISTRADOR GENERAL
 ORGANISMO DE ADMINISTRACIÓN JUDICIAL